



ROMANIA  
JUDEȚUL ARAD  
CONSILIUL LOCAL AL ORASULUI SANTANA

ROMÂNIA jud.Arad oras.Santana, strada Muncii , nr. 120 A, cp 317280 Tel./Fax 0257-462082;0257-462117 ,E-mail:contact@primariasantana.ro Site:www.primariasantana.ro

**HOTĂRÂRE nr. 172/18.10.2016**  
**PRIVIND RECTIFICAREA BUGETULUI LOCAL AL ORAȘULUI SANTANA**  
**PENTRU ANUL 2016**

**CONSILIUL LOCAL AL ORASULUI SANTANA**

**Având în vedere :**

Proiect de hotarare initiat de catre dl. primar Tomuta Daniel Sorin  
Referat de specialitate Raut Sanda – director executiv  
Prevederile Legii nr. 339/2015 a bugetului de stat pentru anul 2016  
Prevederile art. 39 alin. 6 din Legea nr. 273/2006, privind finantele publice locale  
Prevederile art. 19 , alin.2, art. 49 alin. 5, 6, 9 si art. 50 alin. 1 si 2 din Legea nr. 273/2006, privind finantele publice locale  
Prevederile art. 36, alin. (4), lit. a.) din Legea 215/2001 privind administrația publică locală, republicata cu modificarile si completarile ulterioare  
În temeiul art. 45 alin. 1 din Legea 215/2001 privind administrația publică locală, republicata , cu modificarile si completarile ulterioare  
Prezenta hotarare a fost adoptata cu votul a 11 consilieri pentru, 2 voturi impotriva, 1 abtinere, din totalul de 14 consilieri ai Consiliului Local Santana prezenti la sedinta (nr. total al consilierilor in functie – 17)

**HOTĂRĂȘTE :**

Art. 1 Se aproba rectificarea bugetului local al orașului Santana pentru anul 2016, conform anexei care face parte integrantă din prezenta hotărâre.

Art. 2. Se aproba Programul de investitii publice locale pe anul 2016, conform anexei care face parte integrantă din prezenta hotărâre.

Art. 3 Cu ducere la îndeplinire a prezentei hotărâri se încredințează primarul orasului Santana domnul Tomuta Daniel.

Art. 4 Prezenta se comunică cu:

- Institutia Prefectului – Judetul Arad
- D.G.R.F.P. Timis - A.J.F.P.Arad
- Primarul orasului Santana ,
- Directiei economice din cadrul Primariei Santana
- Persoane fizice si juridice prin afisaj.

PREȘEDINTE DE ȘEDINȚĂ,

LAZA EMIL

SECRETARUL ORASULUI SANTANA  
jurist SAS VIORICA

Contrasemnează:



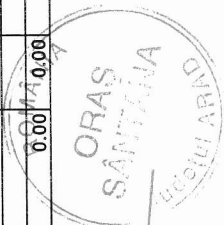
Programul de investiții publice locale pe anul 2016



NR. CRT.	DENUMIREA OBIECTIVELOR DE INVESTITII	VALOAREA TOTALA CONF. SF	VALOAREA TOTALA ACTUALIZATA	CHELTUIELI TOTALE COL. 5-9	FINANTARE DIN:							CAPACITATI	TERMENI PFI
					SURSE PROPRII	CREDITE BANCARE INTERNE	SURSE FOND MEDIU	ALTE SURSE CONSTITUITE CONFORM LEGII	TOTAL ALOCATII COL. 10+11	DE LA BUGETUL LOCAL	TRANSFERURI DE LA BUGETUL DE STAT		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total, din care:	9576150.00	9576150.00	9576150.00	0.00	0.00	0.00	800000.00	8776150.00	4867280.00	3908870.00		
A	Lucrari in continuare	5947670.00	5947670.00	5947670.00	0.00	0.00	0.00	284000.00	5663670.00	1754800.00	3908870.00		
B	Lucrari noi	2323470.00	2323470.00	2323470.00	0.00	0.00	0.00	400000.00	1923470.00	1923470.00	0.00		
C	Alte cheltuieli de investitii	1305010.00	1305010.00	1305010.00	0.00	0.00	0.00	1160000.00	1189010.00	1189010.00	0.00		
	Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare												
	Capitol A.51-Autoritati publice si actiuni externe, total, din care:	13500.00	13500.00	13500.00	0.00	0.00	0.00	0.00	13500.00	13500.00	0.00		
A	Lucrari in continuare												
B	Lucrari noi												
C	Alte cheltuieli de investitii	13500.00	13500.00	13500.00	0.00	0.00	0.00	0.00	13500.00	13500.00	0.00		
1	Achizitionare licente Microsoft Office	12000.00	12000.00	12000.00	0.00	0.00	0.00	0.00	12000.00	12000.00	0.00		
2	Achizitionare licente Windows 7 Profesional	1500.00	1500.00	1500.00	0.00	0.00	0.00	0.00	1500.00	1500.00	0.00		
	Capitol A.61.05-Protectie civila si protectia contra incendiilor (protectie civila nonmilitara), total, din care:												
A	Lucrari in continuare												
B	Lucrari noi												
C	Alte cheltuieli de investitii												
	Capitol A.65-Invatamant, total, din care:	440400.00	440400.00	440400.00	0.00	0.00	0.00	400000.00	40400.00	40400.00	0.00		
A	Lucrari in continuare												
B	Lucrari noi	400000.00	400000.00	400000.00	0.00	0.00	0.00	400000.00	0.00	0.00	0.00		

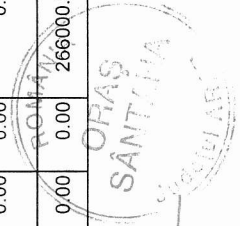
Cof

1	Gradinita cu program prelungit - 8 grupe localitatea Santana, jud. Arad -executie	400000.00	400000.00	400000.00	0.00	0.00	0.00	0.00	400000.00	0.00	0.00	0.00	0.00
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>40400.00</b>	<b>40400.00</b>	<b>40400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	Extindere Scoala Gimnaziala Santana cu Sala de Sport - strada Tudor Vladimirescu nr. 25, jud. Arad - alte chelt.	4800.00	4800.00	4800.00	0.00	0.00	0.00	0.00	4800.00	0.00	4800.00	0.00	0.00
2	Gradinita cu program prelungit - 8 grupe localitatea Santana, jud. Arad -alte chelt.	35600.00	35600.00	35600.00	0.00	0.00	0.00	0.00	35600.00	0.00	35600.00	0.00	0.00
<b>A</b>	<b>Capitol A.67.03-Camine culturale, total, Lucrari in continuare</b>	<b>6000.00</b>	<b>6000.00</b>	<b>6000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000.00</b>	<b>0.00</b>	<b>6000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B</b>	<b>Lucrari noi</b>												
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>6000.00</b>	<b>6000.00</b>	<b>6000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000.00</b>	<b>0.00</b>	<b>6000.00</b>	<b>0.00</b>	<b>0.00</b>
1	Achizitie si montare centrala termica la Caminul Cultural din str. Unirii nr. 3A	6000.00	6000.00	6000.00	0.00	0.00	0.00	0.00	6000.00	0.00	6000.00	0.00	0.00
<b>A</b>	<b>Capitol A.67.03.12-Consolidarea si restaurarea monumentelor istorice Lucrari in continuare</b>	<b>1400.00</b>	<b>1400.00</b>	<b>1400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400.00</b>	<b>0.00</b>	<b>1400.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B</b>	<b>Lucrari noi</b>												
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>1400.00</b>	<b>1400.00</b>	<b>1400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400.00</b>	<b>0.00</b>	<b>1400.00</b>	<b>0.00</b>	<b>0.00</b>
1	Centru Multicultural -Revitalizarea casei "Urbarial Haus" Orasul Santana, judetul Arad	1400.00	1400.00	1400.00	0.00	0.00	0.00	0.00	1400.00	0.00	1400.00	0.00	0.00
<b>A</b>	<b>Capitol A.67.05-Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement, total, din care: Lucrari in continuare</b>	<b>18400.00</b>	<b>18400.00</b>	<b>18400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18400.00</b>	<b>0.00</b>	<b>18400.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B</b>	<b>Lucrari noi</b>	<b>7400.00</b>	<b>7400.00</b>	<b>7400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7400.00</b>	<b>0.00</b>	<b>7400.00</b>	<b>0.00</b>	<b>0.00</b>
1	Amenajare Parc Europa in orasul Santana -executie	7400.00	7400.00	7400.00	0.00	0.00	0.00	0.00	7400.00	0.00	7400.00	0.00	0.00
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>11000.00</b>	<b>11000.00</b>	<b>11000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000.00</b>	<b>0.00</b>	<b>11000.00</b>	<b>0.00</b>	<b>0.00</b>
1	Amenajare Parc Europa in Orasul Santana -protectare SF si taxe	11000.00	11000.00	11000.00	0.00	0.00	0.00	0.00	11000.00	0.00	11000.00	0.00	0.00
<b>A</b>	<b>CAP A. 67.06.00-Servicii religioase Lucrari in continuare</b>	<b>217960.00</b>	<b>217960.00</b>	<b>217960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217960.00</b>	<b>0.00</b>	<b>217960.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B</b>	<b>Lucrari noi</b>	<b>192610.00</b>	<b>192610.00</b>	<b>192610.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192610.00</b>	<b>0.00</b>	<b>192610.00</b>	<b>0.00</b>	<b>0.00</b>
1	Construire capela mortuara in satul Caporal Alexa -executie	192610.00	192610.00	192610.00	0.00	0.00	0.00	0.00	192610.00	0.00	192610.00	0.00	0.00
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>253550.00</b>	<b>253550.00</b>	<b>253550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253550.00</b>	<b>0.00</b>	<b>253550.00</b>	<b>0.00</b>	<b>0.00</b>



OK

	Construire capela mortuara in satul Caporal Alexa -PT si taxe	25350.00	25350.00	25350.00	0.00	0.00	0.00	0.00	0.00	25350.00	25350.00	0.00
	<b>Capitol A.70.05-Alimentare cu apa, total, din care:</b>	<b>20500.00</b>	<b>20500.00</b>	<b>20500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000.00</b>	<b>2500.00</b>	<b>2500.00</b>	<b>0.00</b>
A	Lucrari in continuare	18000.00	18000.00	18000.00	0.00	0.00	0.00	0.00	18000.00	0.00	0.00	0.00
1	Extinderea si modernizarea infrastructurii de apa si apa uzata in jud. Arad	18000.00	18000.00	18000.00	0.00	0.00	0.00	0.00	18000.00	0.00	0.00	0.00
B	Lucrari noi	2500.00	2500.00	2500.00	0.00	0.00	0.00	0.00	2500.00	2500.00	2500.00	0.00
1	Bransament apa Parc Katarina Akerman	2500.00	2500.00	2500.00	0.00	0.00	0.00	0.00	2500.00	2500.00	2500.00	0.00
C	Alte cheltuieli de investitii											
	<b>Capitol A.70.06-Iluminat public si electrificari, total, din care:</b>											
A	Lucrari in continuare											
B	Lucrari noi											
C	Alte cheltuieli de investitii											
	<b>Capitol A.70.50-Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale, total, din care:</b>	<b>797780.00</b>	<b>797780.00</b>	<b>797780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>797780.00</b>	<b>797780.00</b>	<b>0.00</b>
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Lucrari noi	131820.00	131820.00	131820.00	0.00	0.00	0.00	0.00	0.00	131820.00	131820.00	0.00
1	Amenajare piata de animale - executie	130000.00	130000.00	130000.00	0.00	0.00	0.00	0.00	0.00	130000.00	130000.00	0.00
2	Bransament electric imobil str. Ghiocelor nr. 60A	1820.00	1820.00	1820.00	0.00	0.00	0.00	0.00	0.00	1820.00	1820.00	0.00
C	Alte cheltuieli de investitii	665960.00	665960.00	665960.00	0.00	0.00	0.00	0.00	0.00	665960.00	665960.00	0.00
1	Achizitie imobil situat in Orasul Santana CF 301794 Santana	27000.00	27000.00	27000.00	0.00	0.00	0.00	0.00	0.00	27000.00	27000.00	0.00
2	Achizitionare utilaj tocator lateral	32520.00	32520.00	32520.00	0.00	0.00	0.00	0.00	0.00	32520.00	32520.00	0.00
3	Amenajare piata de animale - proiectare, SF, PT, si taxe	20000.00	20000.00	20000.00	0.00	0.00	0.00	0.00	0.00	20000.00	20000.00	0.00
4	Extindere sistem de supraveghere video in Orasul Santana	30000.00	30000.00	30000.00	0.00	0.00	0.00	0.00	0.00	30000.00	30000.00	0.00
5	Achizitionare cositoare STIHL	3440.00	3440.00	3440.00	0.00	0.00	0.00	0.00	0.00	3440.00	3440.00	0.00
6	Achizitionare buldoexcavator	486000.00	486000.00	486000.00	0.00	0.00	0.00	0.00	0.00	486000.00	486000.00	0.00
7	Achizitionare cupola luminoasa	67000.00	67000.00	67000.00	0.00	0.00	0.00	0.00	0.00	67000.00	67000.00	0.00
	<b>Capitol A.84-Transporturi, total, din care:</b>	<b>8060210.00</b>	<b>8060210.00</b>	<b>8060210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382000.00</b>	<b>7678210.00</b>	<b>3769340.00</b>	<b>3908870.00</b>
A	Lucrari in continuare	5929670.00	5929670.00	5929670.00	0.00	0.00	0.00	0.00	0.00	5663670.00	1754800.00	3908870.00
1	Asfaltare str. Zefirului (tronson cuprins intre str. M. Viteazu si str. C.D.Ghera) in Orasul Santana- executie	340870.00	340870.00	340870.00	0.00	0.00	0.00	0.00	0.00	340870.00	340870.00	0.00
2	Asfaltare strazi in Orasul Santana -executie	266000.00	266000.00	266000.00	0.00	0.00	0.00	0.00	266000.00	0.00	0.00	0.00



3	Modernizare strazi in Orasul Santana, judetul Arad - etapa II- executie	1413930.00	1413930.00	1413930.00	0.00	0.00	0.00	0.00	0.00	0.00	1413930.00	1413930.00	0.00
4	Modernizare strazi in Orasul Santana, judetul Arad - executie	3908870.00	3908870.00	3908870.00	0.00	0.00	0.00	0.00	0.00	0.00	3908870.00	3908870.00	0.00
<b>B</b>	<b>Lucrari noi</b>	<b>1589140.00</b>	<b>1589140.00</b>	<b>1589140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1589140.00</b>	<b>1589140.00</b>	<b>0.00</b>
1	Asfaltare strazi Viorelelor, Prunului, Trandafirilor si Capricoarei - executie	1232820.00	1232820.00	1232820.00	0.00	0.00	0.00	0.00	0.00	0.00	1232820.00	1232820.00	0.00
2	Amenajare parcare pe str. Ghiocelor nr. 6 - executie	151040.00	151040.00	151040.00	0.00	0.00	0.00	0.00	0.00	0.00	151040.00	151040.00	0.00
3	Amenajare parcare pe str. Aurel Vlaicu in fata cimitirului ortodox din Comlaus - executie	151380.00	151380.00	151380.00	0.00	0.00	0.00	0.00	0.00	0.00	151380.00	151380.00	0.00
4	Amenajare parcare pe str. Ghiocelor in fata Bisericii Pentocostale Filadelfia din Santana - executie	46900.00	46900.00	46900.00	0.00	0.00	0.00	0.00	0.00	0.00	46900.00	46900.00	0.00
5	Modernizare strazi adiacente Parc Europa in Orasul Santana- executie	7000.00	7000.00	7000.00	0.00	0.00	0.00	0.00	0.00	0.00	7000.00	7000.00	0.00
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>541400.00</b>	<b>541400.00</b>	<b>541400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116000.00</b>	<b>425400.00</b>	<b>425400.00</b>	<b>0.00</b>
1	Asfaltare str. Zefrului (tronson cuprins intre str. M. Viteazu si str. C.D.Gherea) in Orasul Santana- alte chelt.	4060.00	4060.00	4060.00	0.00	0.00	0.00	0.00	0.00	0.00	4060.00	4060.00	0.00
2	Asfaltare strazi in Orasul Santana -alte chelt.	116000.00	116000.00	116000.00	0.00	0.00	0.00	0.00	0.00	116000.00	0.00	0.00	0.00
3	Asfaltare strazi Viorelelor, Prunului, Trandafirilor si Capricoarei - proiectare PT si taxe	55400.00	55400.00	55400.00	0.00	0.00	0.00	0.00	0.00	0.00	55400.00	55400.00	0.00
4	Modernizarea infrastructurii de acces agricoli in localitatile Santana si Caporal Alexa - proiectare SF si taxe	72100.00	72100.00	72100.00	0.00	0.00	0.00	0.00	0.00	0.00	72100.00	72100.00	0.00
5	Amenajare parcare pe str. Ghiocelor nr. 6 - proiectare SF, PT si taxe	17140.00	17140.00	17140.00	0.00	0.00	0.00	0.00	0.00	0.00	17140.00	17140.00	0.00
6	Amenajare parcare pe str. Aurel Vlaicu in fata cimitirului ortodox din Comlaus - proiectare SF, PT si taxe	14320.00	14320.00	14320.00	0.00	0.00	0.00	0.00	0.00	0.00	14320.00	14320.00	0.00
7	Amenajare parcare pe str. Ghiocelor in fata Bisericii Pentocostale Filadelfia din Santana - SF., PT. si taxe	5240.00	5240.00	5240.00	0.00	0.00	0.00	0.00	0.00	0.00	5240.00	5240.00	0.00
8	Modernizare strazi in Orasul Santana, judetul Arad - etapa II - proiectare , PT si taxe	246340.00	246340.00	246340.00	0.00	0.00	0.00	0.00	0.00	0.00	246340.00	246340.00	0.00
9	Modernizare strazi adiacente Parc Europa in Orasul Santana- SF,PT si taxe	10800.00	10800.00	10800.00	0	0	0	0	0	0	10800.00	10800.00	0

SEF SERV.BUGET  
COSTEA VIOLETA

DIRECTOR EXECUTIV  
RAUT SANDA LUCIA



JUDETUL ARAD  
 ORAS SANTANA  
 18.10.2016  
 COD FISCAL 3520121



ORDONATOR PRINCIPAL DE CREDITE

Programul de investiții publice locale pe anul 2016

SURSA C

NR. CRT.	DENUMIREA OBIECTIVELOR DE INVESTITII	VALOAREA TOTALA CONF. SF	VALOAREA TOTALA ACTUALIZATA	CHELTUIELI TOTALE COL. 5-9	FINANTARE DIN:					DIN CARE:			CAPA TI	TER MEN PIF
					SURSE PROPRII	CREDITE BANCARE INTERNE	SURSE FOND MEDIU	SURSE ALTE CONSTITUITE CONFORM LEGII	TOTAL ALOCATII COL. 10+11	DE LA BUGETUL LOCAL	TRANSFERURI DE LA BUGETUL DE STAT			
0	1	2	3	4	5	6	7	8	9	10	11	12	13	
	Total, din care:	109555.00	109555.00	109555.00	0.00	0.00	0.00	0.00	109555.00	109555.00	0.00			
A	Lucrari in continuare	2630.00	2630.00	2630.00	0.00	0.00	0.00	0.00	2630.00	2630.00	0.00			
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
C	Alte cheltuieli de investitii	106925.00	106925.00	106925.00	0.00	0.00	0.00	0.00	106925.00	106925.00	0.00			
	Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare													
	Capitol C.84-Transporturi, total, din care:	109555.00	109555.00	109555.00	0.00	0.00	0.00	0.00	109555.00	109555.00	0.00			
A	Lucrari in continuare	2630.00	2630.00	2630.00	0.00	0.00	0.00	0.00	2630.00	2630.00	0.00			
1	Modernizare strazi in Orasul Santana - executie	2630.00	2630.00	2630.00	0.00	0.00	0.00	0.00	2630.00	2630.00	0.00			
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
C	Alte cheltuieli de investitii	106925.00	106925.00	106925.00	0.00	0.00	0.00	0.00	106925.00	106925.00	0.00			
1	Modernizare strazi in Orasul Santana -alte chelt.	106925.00	106925.00	106925.00	0.00	0.00	0.00	0.00	106925.00	106925.00	0.00			

DIRECTOR EXECUTIV  
 RAUT SANDA LUCIA

SEF SERV.BUGET  
 COSTEA VIOLETA

